

RECONCILIATION OF SELECTED SEGMENT GAAP MEASURES TO NON-GAAP MEASURES

(unaudited)

	Quarter Ended		
	Jul 2, 2023	Jul 3, 2022	Change
North America			
North America operating margin, as reported (GAAP)	21.7 %	22.0 %	(30) bps
Restructuring and impairment costs ⁽¹⁾	0.1	0.2	
North America non-GAAP operating margin	21.8 %	22.2 %	(40) bps
International			
International operating margin, as reported (GAAP)	19.0 %	8.5 %	1,050 bps
Transaction and integration-related costs ⁽²⁾	—	3.9	
International non-GAAP operating margin	19.0 %	12.4 %	660 bps

⁽¹⁾ Represents costs associated with our restructuring efforts.

⁽²⁾ The third quarter of fiscal 2022 includes amortization expense of acquired intangible assets associated with the acquisition of East China and other expenses associated with our Russia market exit.