

RECONCILIATION OF SELECTED SEGMENT GAAP MEASURES TO NON-GAAP MEASURES

(unaudited)

	Quarter Ended		Change
	Oct 1, 2023	Oct 2, 2022	
North America			
North America operating margin, as reported (GAAP)	23.2 %	18.6 %	460 bps
Restructuring and impairment costs ⁽¹⁾	—	0.4	
North America non-GAAP operating margin	23.2 %	19.0 %	420 bps
International			
International operating margin, as reported (GAAP)	15.2 %	12.2 %	300 bps
Transaction and integration-related costs ⁽²⁾	—	2.3	
International non-GAAP operating margin	15.2 %	14.5 %	70 bps

⁽¹⁾ Represents costs associated with our restructuring efforts.

⁽²⁾ The fourth quarter of fiscal 2022 includes amortization expense of acquired intangible assets associated with the acquisition of East China.